

M+ Museum

CMWP - M Target Project Remaining Works Programme_18th Progress Update (DD: 31 Jul 2020)										Page 1 / 1					
ID	Activity	RD	BL Start	BL Finish	F'cast / Actual Start	F'cast / Actual Finish	BL Finish Var	TF	2020						
									Qtr 3			Qtr 4			
									Jul	Aug	Sep	Oct	Nov	Dec	
CMWP - M+ Project Remaining Works @ 10 Sep 2018 Approved Target CMWP (Rev_0_18 UPD_DD_31 Jul 20)															
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)															
PROJECT KEY COMPLETION DATES															
Completion Obligations (*constrained dates for critical paths)															
OP1	Podium, M+ Tower & CSF - Obtain OP for the Whole of M+	0		31-Mar-20		14-Sep-20*	-167	-166							
OP2	RDE - Obtain OP for H'over to Employer	0		31-May-20		12-Oct-20*	-134	-135							
PC2	RDE - Obtain PC for H'over to Employer	0		30-Jun-20		12-Nov-20*	-135	-135							
PC1	Podium, M+ Tower - Obtain PC for H'over to Employer	0		30-Jun-20		07-Dec-20*	-160	-160							
LEVEL 1 SUMMARY CONSTRUCTION PROGRAM															
Basement & Podium															
1769	[LoE] POD - MEP Works to Completion of Final Terminations	9	12-Oct-18	04-Dec-19	11-Oct-18 A	10-Aug-20	-201	-124							
1766	[LoE] POD - ABWF Works (Excl. Timber Finishes & Post DP & OP works)	79	12-Oct-18	31-Mar-20	15-Apr-19 A	03-Nov-20	-179	-134							
9816	[LoE] POD - MC's T&C for FSD Inspection	0	11-Oct-19	19-Dec-19	28-Sep-19 A	04-Jul-20 A	-156								
1768	[LoE] POD - ABWF (Timber Finishes and other Post DP and OP Works)	108	18-Nov-19	30-Apr-20	09-Mar-20 A	07-Dec-20	-183	-133							
1767	[LoE] POD - Drying Period	13	18-Sep-19	16-Nov-19	18-Apr-20 A	14-Aug-20	-220	-102							
M+ Tower															
9793	[LoE] TW - MEP Works to Completion of Final Terminations	2	24-Nov-18	30-Sep-19	15-Oct-18 A	01-Aug-20	-248	-131							
9790	[LoE] TW - ABWF Works (Excl. Timber Finishes & Post DP & OP works)	6	05-Nov-18	14-Dec-19	30-Oct-18 A	06-Aug-20	-189	-131							
9834	[LoE] TW - Shop Front Glazing Podium L3 to M+ Tower 4/F Slab	0	31-May-19	02-Sep-19	27-May-19 A	31-Jul-20	-270	-131							
9791	[LoE] TW - Drying Period to 12/F	0	16-Mar-19	18-May-19	15-Apr-20 A	07-Jul-20 A	-338								
9792	[LoE] TW - ABWF (Timber Finishes and other Post DP and OP Works)	108	18-May-19	28-Oct-19	20-Apr-20 A	07-Dec-20	-332	-133							
CSF Building															
9828	[LoE] CSF - MEP Works to Completion of Final Terminations	0	20-Oct-18	27-Nov-19	08-Apr-19 A	31-Jul-20	-198	-131							
111129	[LoE] CSF - ABWF Works (Timber Finishes & other Post OP Works)	64			14-May-20 A	15-Oct-20		-28							
RDE Tower															
9839	[LoE] RDE - ABWF Works	37	10-Nov-18	13-Feb-20	10-Nov-18 A	11-Sep-20	-177	-108							
9838	[LoE] RDE - EWS Facade Works to Weather Tight Stage (incl. Roof & UF)	11	27-Dec-18	18-Oct-19	27-Dec-18 A	12-Aug-20	-243	-99							
9836	[LoE] RDE - MEP Works to Completion of Final Terminations (L4 to 15MF)	35	23-Nov-18	06-Feb-20	07-Jan-19 A	09-Sep-20	-181	-94							
9840	[LoE] RDE - MC's T&C for FSD Inspection	51	29-Nov-19	27-Feb-20	21-Nov-19 A	28-Sep-20	-179	-108							
9841	[LoE] RDE - MEP Works @ 15MF (BoH Plant Rooms)	27	29-Oct-19	06-Feb-20	22-Feb-20 A	31-Aug-20	-173	-98							
9855	[LoE] RDE - Roof W'proof/Screed/Drains & Concrete Panels	0	10-Sep-19	27-Dec-19	26-Mar-20 A	10-Jul-20 A	-155								
9794	[LoE] RDE - Post OP Miscellaneous Works	31			13-Oct-20	12-Nov-20		-135							
External Works															
9814	[LoE] EXT - Along Building Boundaries	9	20-Oct-18	15-Jan-20	20-Oct-18 A	10-Aug-20	-167	-112							
COMPLETION STATUTORY INSPECTIONS & APPROVALS															
Basement, Podium, M+ Tower & CSF Building															
FSD & BD															
FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT & PODIL	20	20-Dec-19	23-Mar-20	21-May-20 A	31-Aug-20	-134	-138							
FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	20	03-Jan-20	23-Jan-20	21-May-20 A	31-Aug-20	-178	-138							
BD	BD - Inspection/Re-Inspection	7	25-Feb-20	23-Mar-20	31-Aug-20	07-Sep-20	-140	-138							
1189	BD - Obtain OP for Basement/Podium/M+/CSF	6	24-Mar-20	30-Mar-20	08-Sep-20	14-Sep-20	-140	-138							
RDE Building															
FSD & BD															
7484	RDE_FSD - Submit Form 314 & Form 501	0		20-Feb-20		18-Sep-20*	-177	-111							
RDE_FSD	RDE_FSD - FSD Inspection/Re-Inspection/Remedial Works (layouts & systems)	11	28-Feb-20	24-Apr-20	19-Sep-20	03-Oct-20	-134	-111							
RDE_BD	RDE_BD - Inspection/Re-Inspection	6	25-Apr-20	23-May-20	22-Sep-20	28-Sep-20	-107	-111							
7490	RDE_BD - Obtain OP for RDE	10	25-May-20	30-May-20	29-Sep-20	12-Oct-20	-111	-111							

Base Line MS

Milestone

Current - Other Works

Current - Struct Works

Current - MEP Works

Current - ABWF Works

Current - Faca...

Critical Works

Base Line ACT

CMWP Rev. 0_18 - Level 1 Summary Bar Chart (18th Update DD: 31Jul20)

Date	Revision	Checked	Approved
01-Feb-19	CMWP Rev. 0 - Approved Master Programme	NS	BG
03-Aug-20	CMWP Rev.0_18 - 18th Update (dd: 31 Ju1 20)	MG	BG

CMWP Rev. 0_18 - Level 1 Summary Bar Chart (18th Update DD: 31Jul20)

Date	Revision	Checked	Approved
01-Feb-19	CMWP Rev. 0 - Approved Master Programme	NS	BG
03-Aug-20	CMWP Rev.0_18 - 18th Update (dd: 31 Ju1 20)	MG	BG

L1

Activity ID	Activity Name	Start Date	Finish Date	2020			
				Aug	Sep	Oct	Nov
				32	33	34	35
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
SU10000	South Basement - Central Area	30-Apr-19 A	09-Nov-20				
SU11000	South Basement - South / West Area	14-Dec-19 A	09-Nov-20				
SU12000	South Basement - East Area	27-Feb-20 A	13-Nov-20				
SU13000	North Basement - North Area	12-Jun-19 A	05-Jan-21				
SU14000	North Basement - Area 6	01-Jun-19 A	28-Nov-20				
Cost Centre C3 - AET Protection							
SU20000	Wall Beam WF	27-Mar-20 A	21-Sep-20				
SU21000	Wall Beam WE	08-Jun-20 A	10-Oct-20				
SU22000	Wall Beam W2	18-Apr-20 A	19-Sep-20				
SU23000	Wall Beam W1	18-Apr-20 A	17-Oct-20				
SU24000	Wall Beam WB	18-May-20 A	29-Oct-20				
SU25000	Wall Beam WC	06-May-20 A	13-Nov-20				
SU26000	Wall Beam WD	23-May-20 A	18-Nov-20				
SU27000	Structure between Wal Beam	19-Aug-20 A	02-Jan-21				
Cost Centre C4 - Box Culvert							
SU30000	South Section	01-Sep-20*	05-Nov-20				
SU31000	North Section	22-Jun-20 A	30-Nov-20				
SU32000	Austin Road	29-Jun-20 A	21-May-21				

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-20200831-ENV
 Layout: L1-3MRP (Env)
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West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 31 Aug 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Aug	Sep	Oct	Nov
				32	33	34	35
Cost Centre D - Public Infrastructure Works (PIW)							
SU40000	Drainage Works	20-Mar-18 A	19-Sep-20	<div></div>	<div></div>		
SU41000	Utilities & Road Works	04-Oct-18 A	01-Feb-21	<div></div>	<div></div>		
SU42000	Box Culvert Outfall	26-Sep-20	16-Jul-21			<div></div>	
Cost Centre E - Miscellaneous Works							
SU50000	Drainage & Sewerage Works	19-Nov-19 A	05-Feb-21	<div></div>	<div></div>		
SU51000	Water Works	01-Sep-20*	03-Feb-21		<div></div>		
SU52000	DCS Outfall	26-Sep-20	16-Jul-21			<div></div>	

 Remaining Work
 Critical Remaining Work
 Actual Work
  Milestone

Project ID: L13MRP-20200831-ENV
 Layout: L1-3MRP (Env)
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West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 31 Aug 2020



L2

